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CITIZENS ADVISORY COMMITTEE

February 27, 2008

6:30 – 8:00 p.m.

McCloskey Room

*Suggested
Time*

- 6:30 PM I. Call to Order
- II. Approval of Minutes:
A. January 23, 2008
- III. Communications from the Chair
- IV. Reports from Officers and/or Committees
- 6:45 PM V. Reports from the MPO Staff
A. 2nd Quarter Progress Report
B. Complete Streets Policy
C. Unified Planning Work Program FY 2009
D. Transportation Improvement Program FY 2009-2012
- VI. Old Business
- 7:00 PM VII. New Business
A. Transportation Improvement Program FY 2008-2011 Amendments
a. Rogers and Country Club (City of Bloomington)
b. SR 45/46: Monroe St. to Kinser Pike (INDOT)
c. SR 45: Pete Ellis Dr. to Russell Rd. (INDOT)
B. Bylaws Amendment
a. Change membership of TAC per City of Bloomington request
C. Rural Transit's 5310 Grant Application
D. SR 45/46 Bypass Project Update (INDOT)
- 7:30 PM VIII. Communications from Committee Members (*non-agenda items*)
A. Topic Suggestions for future agendas
- IX. Upcoming Meetings
A. Policy Committee – March 7, 2008 at 1:30 p.m. (McCloskey Room)
B. Citizens Advisory Committee – March 26, 2008 at 6:30 p.m. (McCloskey Room)
C. Technical Advisory Committee – March 28, 2008 at 1:30 p.m. (McCloskey Room)

Adjournment

Citizens Advisory Committee Meeting Minutes
January 23, 2008 McCloskey Conference Room 135, City Hall

Citizens Advisory Committee Minutes are transcribed in a summarized outline manner. Audio recordings from the meeting are available in the Planning Department for full reference.

Attendance

Citizens Advisory Committee: Chair Jack Baker (McDoel Gardens NA), Natalie Wrubel (League of Women Voters), Eve Corrigan (Citizen), Bill Hayden (Bloomington Bicycle Club), Jerry Stasny (Old Northeast NA), John Kehrberg (citizen), Buff Brown (Bloomington Transportation Options for People), Ted Miller (citizen), Elizabeth Cox-Ash (McDoel Gardens NA), and David Walter (6th and Ritter NA).

Others In Attendance: Sarah Ryterband (Prospect Hill NA), Steve Forrest (citizen), Jacqui Bauer (Environmental Commission), and Raymond Hess (MPO staff).

I. Call to Order (~6:30PM)

II. Election of Officers

Mr. Baker indicated he is willing to continue serving as Chair and Patrick Murray as Vice-Chair. There were no other nominations. Mr. Brown motioned and Ms. Corrigan seconded to suspend the bylaws which call for secret ballot elections. There was unanimous voice vote to retain Mr. Baker as Chair and Mr. Murray as Vice-Chair.

III. Approval of Minutes

The minutes from the November 28, 2007 meeting were accepted by the CAC with a minor correction.

IV. Communications from the Chair

Mr. Baker had no reports

V. Reports from the Officers and/or Committees

A. Citizens Guide to Transportation Planning

Mr. Hess distributed the finalized Citizens Guide to Transportation Planning. Recommendations were taken on where to distribute the flyer. The Committee thanked Ms. Wrubel and Ms. Corrigan for their work on the brochure.

VI. Reports from the MPO Staff

A. 1st Quarter FY 2008 Progress Report

Mr. Hess reviewed the 1st Quarter Progress Report. Mr. Miller asked about the status of the N. Dunn Street study to which Mr. Hess responded that this academic exercise being conducted by senior engineering students from the Rose-Hulman Institute of Technology is nearly 50% complete. Ms. Rytterband asked about the status of the W. 2nd St. feasibility study to which Mr. Hess replied that no work has been done on the project since the signals were re-timed late last fiscal year.

B. TIP FY 2008-2011 Amendments: SRTS & BT

Mr. Hess reported that on January 11th the Policy Committee amended the Transportation Improvement Program FY 2008-2011 to reflect recent grants awarded to local public agencies. Three amendments were made to reflect Safe Routes to School (SRTS) awards: City of Bloomington's infrastructure award in the amount of \$250,000 for improvements at Templeton Elementary; Richland Bean Blossom Community School Corporation's (RBBCSC) infrastructure award in the amount of \$250,000 for improvements at the Edgewood campus; and Monroe County Community School Corporation's (MCCSC) non-infrastructure award in the amount of \$75,000 for education initiatives within MCCSC and RBBCSC. Another amendment was made to reflect awards garnered by Bloomington Transit: \$200,000 in Job Access and Reverse Commute funds to extend operating hours of downtown fixed routes on weekdays; and \$25,000 in New Freedom funds to extend operating hours and coverage of BT Access.

C. Unified Planning Work Program (UPWP) Development Update

Mr. Hess informed the Committee of the UPWP development timeline: transmittal to the State by May 15th; adoption by Policy Committee on May 9th; draft to INDOT by March 1st; draft to MPO Committees by late February. Mr. Brown suggested that Element #301 should be significantly revamped so that the Long Range Transportation Plan is more inclusive of all forms of transportation including transit and alternative transportation.

D. Transportation Improvement Program (TIP) FY 2009-2012 Development Update

Mr. Hess informed the Committee of the TIP development timeline: transmittal to State by April 15th; adoption by Policy Committee on April 11th; Public comment from the end of February to the end of March; draft to MPO Committees by late February; TIP Development subcommittee meeting February 5th at 1:30pm. Mr. Brown was critical of the TIP's project selection process and how it is often skewed towards infrastructure for automobiles. Mr. Hess replied that currently the process relies heavily on local public agencies since they provide local match and are the project implementers.

E. Intelligent Transportation Systems (ITS) Development Update

Mr. Hess reported that the MPO has begun development of ITS architecture. The aim of ITS, as mandated by legislation, is to integrate technology into transportation projects to improve safety and information gathering, and reduce congestion. Currently, MPO staff is meeting with stakeholders and entering the information gathered into a computer program which will help develop the architecture. MPO staff intends to have the plan adopted by June.

F. INDOT's E. 10th Street Project Update

Mr. Hess reported that INDOT Commissioner Browning agreed to take the project off of the March letting so that the University, the City, and INDOT could continue discussions about this project.

VI. Old Business

A. Complete Streets

Mr. Hess distributed and reviewed a draft Complete Streets Policy. The draft policy presented several different approaches to how such a policy could be implemented in the MPO. Mr. Hess suggested that projects would have to be deemed compliant with the Complete Streets Policy before they could be programmed in the TIP. Mr. Baker encouraged the CAC to review the draft as presented and come prepared to discuss it further at the next meeting. Ms. Ryterband stated the Mayor of Cincinnati is committed to inclusion of all forms of transportation in road design.

VIII. Communications from Committee Members

Ms. Corrigan voiced support for the speed reader signs on Hillside Dr. near Templeton Elementary. Mr. Hess informed the CAC that Senate Bill 308 is currently under consideration which would require vehicles to provide a 3 foot buffer when passing bicyclists.

IX. Upcoming Meetings

A. Technical Advisory Committees – January 25, 2008 at 6:30 p.m. (McCloskey Room)

B. Complete Streets Audio/Web Conference – January 30, 2008 at 4:00 p.m.
(McCloskey Room)

C. Citizens Advisory Committee – February 27, 2008 at 6:30 p.m. (McCloskey Room)

Adjournment (~8:00 PM)

*These minutes were _____ by the CAC at their regular meeting held on February 27, 2008.
(RCH 2/27/2008)*

F.Y. 2008 Unified Planning Work Program Second Quarter Progress Report *October 1, 2007 – December 31, 2007*

Executive Summary

The Bloomington/Monroe County Metropolitan Planning Organization (MPO) is charged with implementation of the Fiscal Year 2008 Unified Planning Work Program (UPWP). The UPWP describes all planning activities that are anticipated in the MPO study area over the next programming year, and documents the work that will be performed with federal highway and transit planning funds. This progress report for the second quarter of the 2008 fiscal year covers activities accomplished between October 1 and December 31, 2007.

The most notable accomplishment of the Bloomington/Monroe County Metropolitan Planning Organization was the training completed by MPO staff. Of particular note, was certification of an MPO staff member as a League Certified Instructor by the League of American Bicyclists. This certification will allow MPO staff to conduct sensitizations on bicycle safety. Additionally, MPO staff attended the MPO Conference in Evansville. This conference allows MPO staff to learn best practices from across the State of Indiana and network with other MPOs.

The MPO continued its commitment to engage the community through various committees and through the dissemination of information. MPO staff coordinated meetings of the Policy Committee, Technical Advisory Committee, Citizens Advisory Committee, Safe Routes to School Task Force, and the Mobility Steering Committee. Additionally, MPO staff regularly participated in meetings of the Bloomington Bicycle and Pedestrian Safety Committee, the Monroe County Alternative Transportation and Greenways System Plan Technical Advisory Committee, City of Bloomington Projects Team meetings, and various other committees that are concerned with transportation planning in the MPO urbanized area.

MPO staff also performed core functions to ensure the continued operation of the MPO. Such tasks involved preparing quarterly billings for the first quarter of FY 2008, file reorganization, and providing project input and oversight.

Contract Service providers of the MPO provided invaluable services as well. Bloomington's Engineering Department conducted routine traffic counts, maintained permanent traffic count stations, analyzed and recorded road pavement conditions, and conducted work on the City's 10 year pavement schedule. Monroe County Highway Department conducted road segment data analysis of the pavement management plan.

F.Y. 2008 Unified Planning Work Program Second Quarter Progress Report October 1, 2007 – December 31, 2007

Work Program Elements

#101 - Transportation Planning Coordination

This element includes activities associated with administering the MPO Policy Committee, the MPO Technical Advisory Committee, and daily MPO administrative activities with the Federal Highway Administration (FHWA) and the Indiana Department of Transportation (INDOT). Additionally, the MPO must develop and administer the Unified Planning Work Program (UPWP) which describes all planning activities and documents the work that will be performed with federal planning monies and local matching funds over the course of the fiscal year. The MPO and its staff must also administer FHWA and Federal Transit Administration (FTA) grants associated with the FY 2008 UPWP. Lastly, the MPO participates in monthly meetings of the statewide Indiana MPO Council.

During this quarter, the MPO accomplished the following tasks:

A. Intergovernmental Coordination:

- Coordinated joint Policy Committee and Technical Advisory Committee meetings (minutes, packets, staff support at meetings):
 - November 9, 2007
- Coordinated Technical Advisory Committees (TAC) meetings (minutes, packets, staff support at meetings):
 - October 12, 2007
- Reorganized the MPO's physical filing system
- Continued coordination with INDOT concerning the SR 45 project
- Administered and managed MPO staff
- Managed a Rose-Hulman Institute of Technology student project on the feasibility of connecting N. Dunn St. across the railroad tracks; a project which is identified in the 2030 Long Range Transportation Plan.
- Fostered interagency coordination with FHWA, INDOT, and local project partners
 - Early coordination meeting with INDOT (November 8, 2008)
 - Grant coordination
 - Surface Transportation Program (STP);
 - Transportation Enhancement (TE)
 - Safe Routes To School (SRTS)
 - Community Planning Grant

B. Unified Planning Work Program:

- No tasks were accomplished with the Unified Planning Work Program

C. Planning Grant Administration

- Tracked MPO fiscal activities:
 - Tracked expenditures and receipts for the 1st and 2nd quarters of F.Y. 2008
 - Produced F.Y. 2008 1st Quarter Billings

D. Indiana Metropolitan Planning Organization Council

- Attended Indiana MPO Council Meetings:
 - November 29, 2007

#102 - Training and Professional Development

This element includes activities to continue development of MPO staff expertise through the attendance and participation in transportation related courses, seminars, and conferences, as well as the purchase of educational/reference materials, professional periodical subscriptions, and technical software training.

During this quarter, the MPO accomplished the following tasks:

A. Staff Training, Education, and Technical Needs

- Attended the Indiana MPO Council (October 10-12, 2007)
- Attended a League of American Bicyclists League Certified Instructor (LCI) seminar resulting in a staff member becoming an LCI (October 12-14, 2007)

#103 - Public Participation Coordination

This element includes activities to solicit citizen input into the transportation planning process through monthly meetings of the Citizens Advisory Committee (CAC). Additionally, the MPO is to maintain a website so that citizens, businesses, and other interested parties can download reports, data, updates, and other information related to the functions of the MPO. Lastly, the MPO must keep current its Public Participation Plan and the associated Citizens Guide to Transportation Planning so that citizens can become familiar with the workings of MPO activities, contacts, and resources.

During this quarter, the MPO accomplished the following tasks:

A. Citizens Advisory Committee:

- Coordinated Citizens Advisory Committee Meetings (minutes, packets, staff support at meetings):
 - October 24, 2007
 - November 28, 2007

B. Web Site Administration

- Managed the MPO web page
 - Posted materials related to MPO Committees (PC, TAC, CAC) meetings, agendas, and packets
 - Maintained the Alternative Transportation webpage
 - Posted plans and documents on the MPO's webpage as well as the documents clearinghouse webpage

C. Public Involvement Process

- Continued work with the CAC to update *"Moving Forward: A Citizens Guide to Transportation Planning"*

#201 - Transportation Improvement Program

This element includes activities to develop a Transportation Improvement Program (TIP) pursuant to U.S. Department of Transportation requirements which details all federal-aid projects. The MPO took measures to keep this document relevant and up-to-date. Staff also attended monthly meetings with representatives from various City of Bloomington departments for transportation project management coordination.

During this quarter, the MPO accomplished the following tasks:

A. Transportation Improvement Program

- Early coordination on TIP development was held with LPAs (December 13, 2007)

B. Project Coordination

- Attended monthly meetings of the City of Bloomington's Projects Team
 - October 18, 2007
 - November 15, 2007
 - December 20, 2007

#202 – Annual Documents

This element includes activities to develop an annual crash report to help identify potentially high hazard intersections and corridors within the MPO study area. This report will be used to determine project locations that may be eligible for federal grants aimed at improving safety.

During this quarter, the MPO with the help of its contract service providers accomplished the following tasks:

A. Annual Accident Report

- No tasks were accomplished with the MPO Crash Report

#203 – Short Range Transportation Studies

This element includes activities to complete the West 2nd Street Feasibility Study. This study was begun in FY 2007 to assess traffic congestion, access management, and lack of facilities for alternative modes of transportation.

During this quarter, the MPO with the help of its contract service providers accomplished the following tasks:

A. West 2nd Street Feasibility Study

- No tasks were accomplished with the West 2nd Street Feasibility Study

#301 – Long Range Transportation Plan

This element includes activities to maintain the Long Range Transportation Plan and the associated Travel Demand Model. The Travel Demand Model requires routine maintenance to reflect changes in land use, traffic volumes, and other pertinent data as well as changing transportation priorities at the local and State level. The Long Range Transportation Plan subsequently needs to be amended to reflect these priorities and all anticipated federal-aid transportation projects to be constructed within a 25 year horizon.

During this quarter, the MPO accomplished the following tasks:

A. Travel Demand Model Maintenance

- Some preliminary self-study was conducted on the Travel Demand Model using TransCAD.

B. Long Range Plan Amendment

- No tasks were accomplished with the Long Range Plan.

#302 - Intelligent Transportation Systems (ITS)

This element includes activities to evaluate and integrate a system of technologies to improve transportation efficiency, safety, and security known as Intelligent Transportation Systems (ITS). ITS is slated to improve safety, reduce congestion, improve mobility, enhance economic productivity, and save public investment dollars without negatively affecting the environment.

During this quarter, the MPO accomplished the following tasks:

A. ITS Program Development and Implementation

- Preliminary research was conducted in the development of local ITS Architecture
- Met with FHWA to discuss ITS (December 4, 2007)

#401 - Vehicular Data Collection

This element includes activities to conduct vehicular volume counts within the Metropolitan Planning Area for arterial and collector streets on a rotational cycle. The counts will be conducted with assistance from the Bloomington Public Works Department, the Monroe County Highways Department, and the Town of Ellettsville Planning Department so that the MPO's functionally classified roadway network is completely covered.

During this quarter, the MPO with the help of its contract service providers accomplished the following tasks:

A. Traffic Volume Counting

- The City of Bloomington Engineering Department conducted twenty-five traffic counts, one intersection warrant studies, and three intersection turning movement counts.

#402 - Infrastructure Management

This element includes activities to perform work necessary to develop and maintain a comprehensive infrastructure management plan, with particular emphasis on pavement management. Ongoing assessment of current conditions for existing and new infrastructure is performed and recorded with

assistance from the Monroe County Highways Department, Bloomington Public Works Department, and the Town of Ellettsville Planning Department.

During this quarter, the MPO with the help of its contract service providers accomplished the following tasks:

A. Infrastructure Management Plan

- The Monroe County Highways Department performed road segment analysis of the pavement management system.
- The City of Bloomington Public Works Department inspected 200 road segments and entered the information into Cartegraph, and conducted work on the 10 year and 3 year pavement schedule.

#501 - Transit, Bicycle, and Pedestrian Data Collection

This element includes activities to prepare ridership data and bicycle and pedestrian volume counts. This information will aid in establishing annual passenger mile estimates for mass transit, will aid in estimating facilities that are under or over utilized, and will aid in the prioritization of capital improvements.

During this quarter, the MPO with the help of its contract service partners accomplished the following tasks:

A. Transit Ridership and Bicycle/Pedestrian Data Collection

- MPO staff conducted research on pedestrian Level of Service.

#502 - Short Range Alternative Transportation Studies

This element includes activities to coordinate the Safe Routes to School Task (SRTS) Force so that local stakeholders can work cooperatively to generate project ideas and apply for SRTS funding. Additionally, MPO staff will promote and encourage bicycle and pedestrian activities as viable modes of transportation through continued cooperation with the Bicycle and Pedestrian Safety Commission. Lastly, Bloomington Transit with the assistance of a private consultant will create a new Transit Development Program (TDP) which will comprehensively analyze the operations of Bloomington Transit and provide recommendations for future improvements to transit.

During this quarter, the MPO with the help of its contract service partners accomplished the following tasks:

A. Safe Routes to School (SRTS) Program

- Coordinated SRTS Task Force and subcommittee meetings (minutes, packets, &/or staff support):
 - October 1, 2007
 - October 16, 2007
 - November 7, 2007
 - December 5, 2007
- Facilitated coordination and implementation of International Walk to School Day at 6 local elementary schools (October 3, 2007)

B. Bicycle and Pedestrian Project Coordination

- Attended meetings and workshops of the Bicycle and Pedestrian Safety Commission:
 - October 1, 2007 (workshop)
 - October 15, 2007 (meeting)
 - November 19, 2007 (meeting)
 - December 3, 2007 (workshop)
 - December 17, 2007 (meeting)
- Attended meetings of the Monroe County Alternative Transportation Technical Advisory Committee:
 - October 29, 2008
 - September 24, 2007

C. Transit Development Program

- No tasks were accomplished with the Transit Development Program.

#503 - Long Range Alternative Transportation Programs

This element includes activities to begin implementation of the SR37/I-69 Alternative Transportation Corridor Study which was produced in FY 2007 and provided design recommendations for bicycle and pedestrian facilities for interchanges and overpasses. Additionally, the MPO supports both the City of Bloomington and Monroe County Alternative Transportation and Greenways System Plans which detail the various community needs and improvements for alternative transportation. Lastly, the MPO must maintain the locally developed Coordinated Human Services Public Transportation Plan and evaluate how transit projects serve the needs of the elderly, persons with disabilities, and persons with low income.

During this quarter, the MPO accomplished the following tasks:

A. Alternative Transportation Corridor Study

- No tasks were accomplished with the Alternative Transportation Corridor Study

B. Bloomington Alternative Transportation and Greenways System Plan

- Drafted updates to the Bloomington Alternative Transportation and Greenways System Plan and presented them for public review
 - Plan Commission meetings on November 5, and December 10, 2007

C. Coordinated Human Services Public Transit Plan

- Coordinated the Mobility Steering Committee meeting on November 7, 2007
- Facilitated Job Access and Reverse Commute Grant and New Freedom Grant applications submittals from Bloomington Transit and Rural Transit.

Prepared by: Bloomington/Monroe County Metropolitan Planning Organization Staff
February 2007

Financial Status Report: Fiscal Year 2008

Quarterly Spending Summary												
Quarter	Q1 / FY 2008			Q2 / FY 2008			Q3 / FY 2008			Q4 / FY 2008		
Period	07/01/2007 - 09/30/2007			10/01/2007 - 12/31/2007			01/01/2008 - 03/31/2008			04/01/2008 - 06/30/2008		
Element #	Local	PL/FTA	Total	Local	PL/FTA	Total	Local	PL/FTA	Total	Local	PL/FTA	Total
101	\$ 4,013.97	\$ 16,055.89	\$ 20,069.87	\$ 3,651.44	\$ 14,605.75	\$ 18,257.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
102	\$ 263.91	\$ 1,055.64	\$ 1,319.54	\$ 785.28	\$ 3,141.14	\$ 3,926.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
103	\$ 578.77	\$ 2,315.07	\$ 2,893.83	\$ 537.76	\$ 2,151.02	\$ 2,688.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
201	\$ 74.32	\$ 297.26	\$ 371.58	\$ 521.28	\$ 2,085.10	\$ 2,606.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
202	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
203	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
301	\$ -	\$ -	\$ -	\$ 12.29	\$ 49.15	\$ 61.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
302	\$ -	\$ -	\$ -	\$ 340.35	\$ 1,361.39	\$ 1,701.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
401	\$ 1,521.30	\$ 6,085.18	\$ 7,606.48	\$ 1,098.98	\$ 4,395.93	\$ 5,494.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
402	\$ 1,506.27	\$ 6,025.08	\$ 7,531.35	\$ 1,212.66	\$ 4,850.65	\$ 6,063.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
501	\$ 87.55	\$ 350.22	\$ 437.77	\$ 322.57	\$ 1,290.28	\$ 1,612.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
502	\$ 532.40	\$ 2,129.61	\$ 2,662.01	\$ 976.90	\$ 3,907.58	\$ 4,884.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
503	\$ 4,283.38	\$ 17,133.50	\$ 21,416.88	\$ 937.50	\$ 3,750.02	\$ 4,687.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 12,861.86	\$ 51,447.45	\$ 64,309.32	\$ 10,397.00	\$ 41,588.00	\$ 51,985.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Fiscal Year Budget Summary												
	Programmed Funds			Funds Expended To Date			Unspent Funds			Total Expenditures Ratio		
Element #	Local	PL/FTA	Total	Local	PL/FTA	Total	Local	PL/FTA	Total	Expended	Unspent	
101	\$ 14,016.50	\$ 56,065.98	\$ 70,082.48	\$ 7,665.41	\$ 30,661.64	\$ 38,327.05	\$ 6,351.09	\$ 25,404.34	\$ 31,755.43	54.7%	45.3%	
102	\$ 3,118.17	\$ 12,472.67	\$ 15,590.84	\$ 1,049.19	\$ 4,196.77	\$ 5,245.97	\$ 2,068.98	\$ 8,275.90	\$ 10,344.87	33.6%	66.4%	
103	\$ 5,215.76	\$ 20,863.03	\$ 26,078.79	\$ 1,116.52	\$ 4,466.09	\$ 5,582.61	\$ 4,099.24	\$ 16,396.94	\$ 20,496.18	21.4%	78.6%	
201	\$ 3,982.18	\$ 15,928.70	\$ 19,910.88	\$ 595.59	\$ 2,382.36	\$ 2,977.95	\$ 3,386.59	\$ 13,546.34	\$ 16,932.93	15.0%	85.0%	
202	\$ 1,789.05	\$ 7,156.21	\$ 8,945.26	\$ -	\$ -	\$ -	\$ 1,789.05	\$ 7,156.21	\$ 8,945.26	0.0%	100.0%	
203	\$ 4,279.77	\$ 17,119.10	\$ 21,398.87	\$ -	\$ -	\$ -	\$ 4,279.77	\$ 17,119.10	\$ 21,398.87	0.0%	100.0%	
301	\$ 5,109.52	\$ 20,438.08	\$ 25,547.60	\$ 12.29	\$ 49.15	\$ 61.44	\$ 5,097.23	\$ 20,388.93	\$ 25,486.16	0.2%	99.8%	
302	\$ 638.82	\$ 2,555.27	\$ 3,194.09	\$ 340.35	\$ 1,361.39	\$ 1,701.73	\$ 298.47	\$ 1,193.88	\$ 1,492.36	53.3%	46.7%	
401	\$ 10,744.14	\$ 42,976.61	\$ 53,720.75	\$ 2,620.28	\$ 10,481.11	\$ 13,101.39	\$ 8,123.86	\$ 32,495.50	\$ 40,619.36	24.4%	75.6%	
402	\$ 5,200.00	\$ 20,800.00	\$ 26,000.00	\$ 2,718.93	\$ 10,875.73	\$ 13,594.66	\$ 2,481.07	\$ 9,924.27	\$ 12,405.34	52.3%	47.7%	
501	\$ 2,752.94	\$ 11,011.76	\$ 13,764.70	\$ 410.12	\$ 1,640.50	\$ 2,050.62	\$ 2,342.82	\$ 9,371.26	\$ 11,714.08	14.9%	85.1%	
502	\$ 13,662.42	\$ 54,649.66	\$ 68,312.08	\$ 1,509.30	\$ 6,037.19	\$ 7,546.49	\$ 12,153.12	\$ 48,612.47	\$ 60,765.59	11.0%	89.0%	
503	\$ 5,294.85	\$ 21,179.39	\$ 26,474.24	\$ 5,220.88	\$ 20,883.52	\$ 26,104.40	\$ 73.97	\$ 295.87	\$ 369.84	98.6%	1.4%	
Total	\$ 75,804.12	\$ 303,216.46	\$ 379,020.58	\$ 23,258.86	\$ 93,035.45	\$ 116,294.32	\$ 52,545.26	\$ 210,181.01	\$ 262,726.26	30.7%	69.3%	

BMCMPPO Draft Complete Streets Policy
Working Outline: January 23, 2008

Section I: Purpose

The Bloomington/Monroe County Metropolitan Organization (BMCMPPO) will require the planning for, design and construction of all transportation improvement projects under the principle of inclusion. This principle dictates that appropriate accommodation for pedestrians, bicyclists, transit riders, persons of all abilities and ages, motorists, and freight providers will be considered so that all modes of transportation can function safely and independently in current and future conditions as anticipated by the Long Range Transportation Plan (LRTP) or any other relevant long range planning documents.

The purpose of inclusion is to establish a framework for a complete streets policy. This policy will ensure that the entire right-of-way is designed and operated to enable safe access for all users and that all transportation agencies participating in the BMCMPPO adhere to implementing the principles of inclusion in all transportation projects appropriate to the local context and needs. This policy aims to:

- Construct transportation corridors that serve all users including pedestrians, bicyclists, transit users, and travelers of all ages and abilities;
- Create a comprehensive, integrated, and connected transportation network
- Ensure the use of the latest and best design standards;
- Recognize the need for flexibility to accommodate different types of streets and users;
- Direct the complete street design solutions to fit in with the context of the community.

Section II: Policy

All capital roadway improvement projects and future projects which are programmed to use federal funding as identified in the Transportation Improvement Program (TIP) shall apply the complete streets policy for aspects related to the planning, design, and construction of these improvement projects. The complete streets process is as follows:

Project Planning: develop a planning process for all/new and/or other transportation related projects to identify current and future needs.

- One example developed a multi-modal corridor map to identify high priority corridors to implement complete streets
- Other examples include all streets

Project Design: develop a design review process to ensure the project is compliant with this complete street policy (most guidance suggests not to develop specific design standards – but may want to consider important design elements to consider such as street trees, public areas, grass plots, buffers, etc.). This process would include review by

various transportation providers and BMCMPPO partners which is to occur at the beginning and throughout the project design process (develop a list)

Project Implementation/Approval: Applicable projects listed in the TIP (may need a grandfather clause for projects that have completed design) must be complete street compliant as specified by this policy. Adoption of the TIP is a required action of the Policy Committee. The Policy Committee shall certify by resolution that relevant projects identified in the TIP are complete street compliant unless a project receives an exemption under unusual and extraordinary circumstances. All project phases and associated components of projects shall be compliant.

Complete Street Exemption: The complete streets policy requires that the BMCMPPO Policy Committee certify through resolution that justification exists if all modes of transportation are NOT accommodated for a specified project as identified in the TIP. Therefore, the Policy Committee may allow an exemption under unusual and extraordinary circumstances using the following guidelines:

- Ordinary maintenance activities designed to keep assets in serviceable condition (e.g. mowing, cleaning, sweeping, spot repair, and regular/seasonal maintenance)
- Bicyclists and pedestrians are prohibited by law from using the roadway
- There are extreme topographic or natural resource constraints
- The LRTP (25 year projection) Average Daily Traffic is projected to be less than 1000 (more/less) vehicles per day
- When other available means or factors indicate an absence of need presently and in the 25 year horizon
- The project is not identified as a priority multimodal corridor (would need to develop a map for this option)
- A reasonable and equivalent alternative is programmed in the TIP as a separate project.

Section III: Implementation

Staff Training – develop a technical training program for local transportation providers, BMCMPPO staff, and BMCMPPO partners

Benchmarks and Performance Measures – develop key benchmarks to attain in the short, medium, and long-term. Develop annual/other performance measures (e.g. training sessions, design guidelines, other).

Data Collection – develop tools to measure and track how well streets are serving all uses (e.g. pedestrian LOS, crash report, and other tools)

MEMORANDUM



To: MPO TAC & CAC

From: Josh Desmond, AICP
MPO Director

Date: February 15, 2008

Re: Fiscal Year 2009 Unified Planning Work Program Outline

Background

Staff has begun development of the Fiscal Year 2009 Unified Planning Work Program. The UPWP must be submitted, in draft form, to INDOT by March 15, 2008. The final, adopted UPWP is due to INDOT on May 15, 2008. This timeline will allow INDOT and FHWA to perform their required tasks and be prepared to provide us with the necessary contracts and purchase orders so that the MPO can begin billing for work done in Fiscal Year 2009.

Funding and Time Frame Issues

The current Federal transportation legislation (SAFETEA-LU) will expire at the end of Fiscal Year 2009. The Indiana MPOs have been discussing ways to maximize the amount of SAFETEA-LU funding that is programmed and spent prior to the end of the bill. One possibility is that each MPO could create a two fiscal year UPWP in order to program all known available funding in the hopes that it would be locked in and wouldn't disappear under the new bill. That means that the MPO would adopt a FY2009-2010 UPWP, using an estimated allocation for FY2010 that would be adjusted via amendment once the new bill is approved by Congress. Staff will provide further information on this issue at the upcoming Committee meetings, as the final outcome has not been resolved as of the writing of this memo.

FY2009 Estimated Budget

Based on the latest figures provided by INDOT, the budget for the FY2009 UPWP is as noted in the chart below. Also included are budgets from previous years to illustrate funding trends over time. Funding for FY2009 is in line with the incremental increases that the MPO has received over the last several years. Keep in mind that FY2007 was an outlier because of a very large carryover of unspent funds from FY2005.

UPWP Budget			
Fiscal Year	Federal [80%]	Local [20%]	Total
2005	\$ 255,834	\$ 63,959	\$ 319,793
2006	\$ 263,157	\$ 65,789	\$ 328,946
2007	\$ 392,517	\$ 98,129	\$ 490,646
2008	\$ 303,216	\$ 75,804	\$ 379,020
2009	\$ 313,119	\$ 78,280	\$ 391,399

UPWP Outline Highlights

Staff will discuss the key changes to the UPWP for FY2009 at the upcoming Committee meetings. The following is a brief overview, element by element, of how the proposed activities for FY2009 differ from FY2008. Note that the Annual Documents and Intelligent Transportation Systems work elements have been eliminated and their contents assigned to other existing work elements.

101 Transportation Planning Coordination

- Maintained the usual on-going administrative and coordination tasks.

102 Training & Professional Development

- Removed the League of American Bicyclists LCI Training for staff (training has been completed).
- Created an LCI Training Program (under Element 502) to be presented by staff to the public now that staff is certified to do so.

103 Public Participation Coordination

- Changed terminology from “Public Involvement Process” to “Public Participation Process” to match latest Federal requirements (as we adopted last spring).
- Included new line items for funding of legal advertisements and other promotional materials & activities needed to comply with MPO’s new Public Participation Process.
- Deleted “Citizens Guide” task, as it will be completed this spring.

201 Transportation Improvement Program

- Added Highway Safety Improvement Program as a task under the TIP (originally listed as HES assistance under the Annual Documents element).

202 Short Range Transportation Studies

- Added North Campus Area Study as outlined in the TIP (consultant to be funded by TEA-21 funds).
- Added potential CAC/Student study (Status to be determined in discussions with the CAC)
- Continued West 2nd Street Study.

301 Long Range Planning

- Changed element name to Long Range Planning.
- Added 2035 Long Range Transportation Plan (will begin in 3rd Quarter of FY2009 and carry through to end of FY2010).
- Moved ITS Architecture maintenance into this element (Initial ITS Architecture completed by end of FY2008).

401 Vehicular Data Collection

- Moved Annual Crash Report to this element.

402 Infrastructure Management

- Maintained current tasks pending requests from local partners.

501 Transit, Bike & Ped Data Collection

- Maintained existing program tasks.

502 Short Range Alternative Transportation

- Created an LCI Training Program to be presented by staff to the public now that staff is certified to do so.
- Maintained funding for completion of BT’s Transit Development Plan

503 Long Range Alternative Transportation

- Changed Coordinated Plan line-item to maintenance (as opposed to new plan development)

FY 2009 UNIFIED PLANNING WORK PROGRAM OUTLINE		
Element	Title	Activities
101	Transportation Planning Coordination	Intergovernmental Coordination
		<ul style="list-style-type: none"> ► Policy Committee ► Technical Advisory Committee ► INDOT Coordination/PDP Meetings
		Unified Planning Work Program
		<ul style="list-style-type: none"> ► UPWP [FY 2010] ► Annual Completion Report [FY 2008] ► Self Certification Statement/Cost Allocation Plan
		Planning Grant Administration
		<ul style="list-style-type: none"> ► Billings & Progress Reports
		Indiana MPO Council
		<ul style="list-style-type: none"> ► Indiana MPO Council meetings
102	Training and Professional Development	Staff Training, Education, and Technical Needs
		<ul style="list-style-type: none"> ► Purdue Road School ► TransCAD Training ► MPO Conference
103	Public Participation Coordination	Citizens Advisory Committee
		<ul style="list-style-type: none"> ► CAC meetings & administration
		Web Site Admin
		<ul style="list-style-type: none"> ► Maintenance of Website
		Public Participation Process
		<ul style="list-style-type: none"> ► PPP Compliance/Maintenance ► Legal Advertisements
201	Transportation Improvement Program	Transportation Improvement Program
		<ul style="list-style-type: none"> ► TIP Development/Maintenance/Amendments ► Federal Aid Applications (STP)
		HSIP Administration
		<ul style="list-style-type: none"> ► HSIP Project Solicitation, Review, & Selection
202	Short Range Transportation Studies	North Campus Area Study
		<ul style="list-style-type: none"> ► North Campus Area Study
		West 2nd Street Corridor Study
		<ul style="list-style-type: none"> ► West 2nd Street Corridor Study
		CAC/Student-Assisted Study
		<ul style="list-style-type: none"> ► [Study Area TBD]
301	Long Range Planning	2035 Long Range Transportation Plan
		<ul style="list-style-type: none"> ► Update LRTP to Comply With 25-year Horizon ► TDM work by consultant
		Intelligent Transportation Systems (ITS)
		<ul style="list-style-type: none"> ► Architecture Maintenance
401	Vehicular Data Collection	Traffic Volume Counting
		<ul style="list-style-type: none"> ► Traffic Counting Manual ► Traffic Counting Annual Report ► HPMS counts for INDOT (COB) ► Traffic Data Collections (E-ville, COB) ► Purchase Traffic Counting Equipment (COB)
		Annual Crash Report
		<ul style="list-style-type: none"> ► Crash Report [CY 2008]
402	Infrastructure Management	Infrastructure Management Plan
		<ul style="list-style-type: none"> ► Infrastructure plan (COB, E-ville, MoCo)

FY 2009 UNIFIED PLANNING WORK PROGRAM OUTLINE

Element	Title	Activities
501	Transit, Bike & Ped Data Collection	Transit Ridership & Bike/Ped Volume Counts
		▶ Passenger Counts (BT)
		▶ Bike/Ped Counts & staff report
		▶ Sidewalk Inventory
		▶ Purchase of Bike/Ped Counting Equipment
502	Short Range Alternative Transportation	Safe Routes To School
		▶ SRTS
		Bike/Ped Project Coordination
		▶ Bike/Ped Safety Commission
		LCI Training Program
		▶ LCI Training Program
		Transit Development Plan
503	Long Range Alternative Transportation	▶ TDP (BT)
		Alternative Transportation Corridor Study
		▶ Project Implementation
		Coordinated Human Services Public Transit Plan
		▶ Mobility Steering Committee
		▶ CHSPTP Maintenance/Project Development Assistance

MEMORANDUM



To: Citizens Advisory Committee Members

From: Raymond Hess, AICP
Senior Transportation Planner

Date: February 20, 2008

Re: Transportation Improvement Program FY 2009-2012

Background

As dictated by national transportation legislation, the MPO must annually adopt a Transportation Improvement Program (TIP). The TIP identifies a list of priority transportation projects to be implemented in the following four fiscal years which use or intend to use federal funding.

The Indiana Department of Transportation has indicated they will need a final adopted Transportation Improvement Program (TIP) for fiscal years 2009-2012 sometime in June. Therefore MPO staff expects the following timeline to unfold in development of the TIP:

February 22, 2008:	proposed TIP projects first presented to TAC
February 27, 2008:	proposed TIP projects first presented to CAC
March 7, 2008:	proposed TIP projects first presented to Policy Committee
March 26, 2008:	TIP project consideration by CAC
March 28, 2008:	TIP project consideration by TAC
April 1, 2008:	Draft TIP to INDOT
April 2 – May 2, 2008:	30 day public review period
May 23, 2008:	Final draft presented to TAC
May 28, 2008:	Final draft presented to CAC
June 13, 2008:	Adoption of TIP by Policy Committee and transmittal to INDOT

Project Overview

The following list is meant to provide a brief synopsis of changes between the current TIP (FY 2008-2011) and the proposed TIP (FY 2009-2012). This listing is a compilation of proposed changes as of today and is, of course, subject to change.

FY 2009-2012 TRANSPORTATION IMPROVEMENT PROGRAM OUTLINE OF PROPOSED CHANGES	
Local Public Agency	Project & Proposed Changes
Indiana University Campus Bus	Park & Ride Improvements p. 44
	▶ No changes
	NEWLY ADDED PROJECTS
	Fleet Expansion
	▶ 2010 - Added \$1,065,00
	Passenger Amenities
	▶ 2009 - added \$200,000
	▶ 2010 - added \$200,000
	▶ 2011 - added \$200,000
	▶ 2012 - added \$200,000
	Garage Safety and Efficiency
	▶ 2009 - added \$100,000
	▶ 2010 - added \$100,000
	▶ 2011 - added \$100,000
	▶ 2012 - added \$100,000

AGENDA ITEM V.D.
Bloomington/Monroe County Metropolitan Planning Organization

FY 2009-2012 TRANSPORTATION IMPROVEMENT PROGRAM OUTLINE OF PROPOSED CHANGES		
Local Public Agency	Project & Proposed Changes	
City of Bloomington	Curry Pike (City Phase)	p. 7
	▶ Removed from TIP	
	Sare Road Phase I	p. 8
	▶ PE - Added \$20,000 in 2009; Added \$20,000 in 2010	
	▶ ROW - moved \$75,000 from 2009 to 2010	
	▶ CON - Increased from \$800,00 to \$900,000 in 2011	
	Rogers Street and Country Club Drive	p. 9
	▶ Project was moved to "List of Obligated Projects"	
	SR 45/46 Pedestrian Overpass	p. 10
	▶ ROW - moved \$200,000 from 2008 to 2009	
	West 3rd Street	p. 11
	▶ ROW - moved \$2,819,472 from 2008 to 2009	
	▶ CON - Increased construction costs in 2011 from \$407,000 to \$926,000	
	North Campus Area Study	p. 12
	▶ PE - moved \$75,000 from 2008 to 2009	
	Atwater Avenue/High Street/3rd Street	p. 13
	▶ Removed from TIP	
	Rogers Street	p. 14
	▶ ROW - Increased from \$528,000 to \$730,000 in 2010	
	B-Line Trail	p. 15
	▶ Project was moved to "List of Obligated Projects"	
	Jackson Creek Trail	p. 16
	▶ PE - Decreased from \$625,000 in 2008 to \$114,300 in 2009	
	▶ CON - Added \$514,050 in 2009	
	17th Street and Fee Lane	p. 17
	▶ Project was moved to "List of Obligated Projects"	
	Tapp Road (Phase III)	p. 18
	▶ No changes	
	Sare Road Phase II	p. 19
	▶ No changes	
	Weimer Road Realignment	p. 20
	▶ No changes	
	Sidewalk Construction	
	▶ CON - moved \$670,000 from 2008 to 2009	
NEWLY ADDED PROJECTS		
Atwater/Henderson Signal		
▶ PE - Added \$103,000 in 2009		
▶ ROW - Added \$40,000 in 2009		
▶ CON - Added \$30,000 in 2010		
Roundabout Construction		
▶ PE - Added \$250,000 in 2010		
▶ ROW - Added \$875,000 in 2011		
▶ CON - Added \$3,125.00 in 2012		

FY 2009-2012 TRANSPORTATION IMPROVEMENT PROGRAM OUTLINE OF PROPOSED CHANGES	
Local Public Agency	Project & Proposed Changes
Town of Ellettsville	Ellettsville Trail p. 28
	► CON - moved \$212,013 from 2008 to 2009
	RBBCSC Sidewalk Construction
	► PE - moved \$25,000 from 2008 to 2009
	► CON - moved \$225,000 from 2008 to 2009

AGENDA ITEM V.D.

Bloomington/Monroe County Metropolitan Planning Organization

FY 2009-2012 TRANSPORTATION IMPROVEMENT PROGRAM OUTLINE OF PROPOSED CHANGES		
Local Public Agency	Project & Proposed Changes	
Monroe County	Rogers Road & Smith Road	p. 22
	► Project was moved to "List of Obligated Projects"	
	Vernal Pike (Phase II)	p. 23
	► No changes	
	Karst Farm Greenway (Phase I)	p. 24
	► No changes	
	Fullerton Pike Gordon Pike/Rhorer Rd.	p. 25
	► PE - increased from \$450,000 to \$550,000 in 2009, 2010, & 2011	
	► PE - added \$108,000 in 2012	
	► ROW - added \$550,000 in 2012	
	Bridge Inventory	p. 25
	► PE - removed \$66,000 in 2009 and \$120,000 in 2011	
	► PE - added \$129,600 in 2010 and \$71,280 in 2012	
	RBBCSC Bike/Ped Education	p. 25
	► Project was moved to "List of Obligated Projects"	
	Batchelor Middle School Infrastructure	p. 26
	► PE - moved \$10,000 from 2008 to 2009	
	► CON - moved \$50,000 from 2008 to 2009	
	MCCSC Bike/Ped Education	p. 27
	► Project was moved to "List of Obligated Projects"	
	MCCSC Bike/Ped Education	
	► \$75,000 was moved from 2008 to 2009	
	NEWLY ADDED PROJECTS	
	Mt. Tabor Road Bridge #33	
	► PE - Added \$50,000 in 2009, 2010, & 2011; Added \$25,000 in 2012	
	► ROW - Added \$25,000 in 2012	
	► CON - Added \$30,000 in 2010	

FY 2009-2012 TRANSPORTATION IMPROVEMENT PROGRAM OUTLINE OF PROPOSED CHANGES		
Local Public Agency	Project & Proposed Changes	
INDOT	State Road 45 (Pete Ellis Dr. to Russell Rd.)	p. 29
	► No changes	
	State Road 45 (east of bypass to Pete Ellis Drive)	p. 30
	► CON - increased from \$2,139,159 to \$2,259,158 in 2009	
	State Road 45/46 (Kinser Pike to Pete Ellis Drive)	p. 31
	► CON - increased from \$23,251,968 to \$24,722,651 in 2009	
	State Road 37 (bridge replacement south of SR 45)	p. 32
	► CON - increased from \$500,000 to \$1,313,000 in 2009	
	State Road 46 (intersection with Smith Road)	p. 33
	► ROW - moved \$50,00 from 2008 to 2010	
	► CON - moved \$280,000 from 2010 to 2012	
	State Road 37 (Fullerton Pike to Walnut St.)	p. 34
	► Project was moved to "List of Obligated Projects"	
	State Road 48 (SR 37 to west of Curry Pike)	p. 35
	► CON - moved \$515,000 from 2008 to 2010	
	State Road 46 (SR 446 to College Mall Rd.)	p. 36
	► Project was moved to "List of Obligated Projects"	
	State Road 45/46 (Monroe St. to Kinser Pike)	p. 37
	► No changes	
	State Road 45 (intersection with Garrions Chapel Rd.)	p. 38
	► CON - added \$1,216,653 in 2012	
	NEWLY ADDED PROJECTS	
	State Road 45 (intesection with Liberty/Hickory Leaf)	
	► ROW - Added \$2,000 in 2010	
	► CON - Added \$75,000 in 2011	
	Pavement Rehabilitation at IU	
	► CON - Added \$297,126 in 2009	
	State Road 45 (E. District Line to Airport Dr.)	
	► CON - Added \$585,000 in 2009	

FY 2009-2012 TRANSPORTATION IMPROVEMENT PROGRAM OUTLINE OF PROPOSED CHANGES	
Local Public Agency	Project & Proposed Changes
Rural Transit	Operating Budget p. 46 ► 2009 - Increased from \$1,023,00 to \$1,161,710 ► 2010 - Increased from \$1,075,000 to \$1,250,000 ► 2011 - Increased from \$1,100,000 to \$1,4000,000 ► 2012 - Added \$1,650,000
	Capital Budget p. 46 ► 2009 - decreased from \$172,800 to \$117,500 ► 2010 - decreased from \$172,800 to \$120,000 ► 2011 - decreased from \$172,800 to \$122,000 ► 2012 - added \$124,000
	NEWLY ADDED PROJECTS
	Operating Assistance p. 41 ► 2009 - added \$264,050
	Capital Assistance p. 42 ► 2009 - added \$96,000
	Capital Equipment p. 42 ► 2009 - aded \$152,000

Revenues

AGENDA ITEM V.D.

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ 1,646,767	\$ -	\$ -	\$ -	\$ 1,646,767
STP	\$ 3,707,349	\$ 2,720,869	\$ 2,720,869	\$ 2,720,869	\$ 11,869,956
State	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
TE	\$ 669,610	\$ 1,000,000	\$ -	\$ -	\$ 1,669,610
SRTS	\$ 635,000	\$ -	\$ -	\$ -	\$ 635,000
HSIP	\$ 175,951	\$ 175,951	\$ 175,951	\$ 175,951	\$ 703,804
Bridge	\$ -	\$ 103,680	\$ -	\$ 57,024	\$ 160,704
FTA 5307/09	\$ 7,325,360	\$ 2,512,774	\$ 1,452,293	\$ 1,524,148	\$ 12,814,575
FTA 5310	\$ 121,600	\$ -	\$ -	\$ -	\$ 121,600
FTA 5311	\$ 661,020	\$ 676,000	\$ 697,600	\$ 739,200	\$ 2,773,820
FTA 5316	\$ 308,000	\$ 216,320	\$ 224,973	\$ 233,972	\$ 983,265
FTA 5317	\$ 126,000	\$ 27,040	\$ 28,122	\$ -	\$ 181,162
PMTF	\$ 2,052,272	\$ 2,134,363	\$ 2,219,737	\$ 2,308,527	\$ 8,714,899
Farebox	\$ 1,185,600	\$ 1,233,024	\$ 1,282,345	\$ 1,333,639	\$ 5,034,608
Local	\$ 11,612,228	\$ 6,986,903	\$ 9,434,072	\$ 4,458,719	\$ 32,491,921
TOTAL	\$ 30,426,757	\$ 17,786,924	\$ 18,235,962	\$ 13,552,048	\$ 80,001,690

Expenditures

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ 1,646,767	\$ -	\$ -	\$ -	\$ 1,646,767
STP	\$ 3,597,183	\$ 2,676,464	\$ 2,663,043	\$ 2,636,043	\$ 11,572,735
State	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
TE	\$ 669,610	\$ 1,000,000	\$ -	\$ -	\$ 1,669,610
SRTS	\$ 635,000	\$ -	\$ -	\$ -	\$ 635,000
HSIP	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ 103,680	\$ -	\$ 57,024	\$ 160,704
FTA 5307/09	\$ 7,325,360	\$ 2,512,774	\$ 1,452,293	\$ 1,524,148	\$ 12,814,575
FTA 5310	\$ 121,600	\$ -	\$ -	\$ -	\$ 121,600
FTA 5311	\$ 661,020	\$ 676,000	\$ 697,600	\$ 739,200	\$ 2,773,820
FTA 5316	\$ 308,000	\$ 216,320	\$ 224,973	\$ 233,972	\$ 983,265
FTA 5317	\$ 126,000	\$ 27,040	\$ 28,122	\$ -	\$ 181,162
PMTF	\$ 2,052,272	\$ 2,134,363	\$ 2,219,737	\$ 2,308,527	\$ 8,714,899
Farebox	\$ 1,185,600	\$ 1,233,024	\$ 1,282,345	\$ 1,333,639	\$ 5,034,608
Local	\$ 11,612,228	\$ 6,986,903	\$ 9,434,072	\$ 4,458,719	\$ 32,491,921
TOTAL	\$ 30,140,640	\$ 17,566,569	\$ 18,002,185	\$ 13,291,271	\$ 79,000,665

Yearly Balance

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ -	\$ -	\$ -	\$ -	\$ -
STP	\$ 110,165	\$ 44,405	\$ 57,826	\$ 84,826	\$ 297,221
State	\$ -	\$ -	\$ -	\$ -	\$ -
TE	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP	\$ 175,951	\$ 175,951	\$ 175,951	\$ 175,951	\$ 703,804
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5307/09	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5310	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5311	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5316	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5317	\$ -	\$ -	\$ -	\$ -	\$ -
PMTF	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 286,116	\$ 220,356	\$ 233,777	\$ 260,777	\$ 1,001,025

AGENDA ITEM V.D

Fiscal Year 2008 Listing of Obligated Projects							
LPA	2008 Projects	Brief Description	Phase	Federal Program	Programmed Federal Funding	Authorized Federal Funding	Remaining Funds
BL	Rogers Street & Country Club Drive	Intersection modernization with a new traffic signal, turn lanes, sidewalk/sidepath, roadway widening and stormwater drainage improvements	CON	STP	\$ 2,007,948	\$ 2,007,948	\$ -
BL	West 3rd Street	Road reconstruction, channelized intersections, drainage improvements, sidewalks/sidepaths, landscaping and signalization	ROW	TEA-21	\$ 1,586,767	\$ 1,586,767	\$ -
BL	B-Line Trail	Site acquisition and construction of a downtown multi-use trail for non-motorized use, including site amenities, landscaping, and plaza space. (~.68 miles long)	CON	TE	\$ 2,580,000	\$ 2,580,000	\$ -
BL	17th Street & Fee Lane	Intersection modernization with new sidepath, signalization upgrade, turn lanes, and sight distance correction.	CON	HES	\$ 694,386	\$ 694,386	\$ -
MC	Rogers Road & Smith Road	Curve realignment and reconstruction.	CON	HES	\$ 554,000	\$ 554,000	\$ -
MCCSC	MCCSC Bike/ped Education	Biking and walking campaign at Batchelor Middle School; walking school bus fro Summit Elementary; International Walk to School Day activities; & bicycle rodeos.	n/a	SRTS	\$ 53,500	\$ 53,500	\$ -
RBBCSC	RBBCSC Bike/ped Education	Biking and walking campaign at Edgewood campus including bicycle rodeos and walking school bus program	n/a	SRTS	\$ 23,000	\$ 23,000	\$ -
BT	Operational Assistance	Federal, State and Local Assistance for the operation of BT's fixed route & Access Service.	n/a	FTA 5307	\$ 900,000	\$ 900,000	\$ -
BT	Passenger Shelters	Purchase of passenger shelters for BT stops	n/a	FTA 5307	\$ 20,000	\$ 20,000	\$ -
BT	Security Cameras	Security camera system for facilities	n/a	FTA 5307	\$ 40,000	\$ 40,000	\$ -
BT	Paratransit Scheduling System	Purchase of new paratransit scheduling system	n/a	FTA 5307	\$ 60,000	\$ 60,000	\$ -
BT	Maintenance	Capitalize the purchase of engine/transmission rebuilds & tires	n/a	FTA 5307	\$ 59,488	\$ 59,488	\$ -
BT	Administrative Vehicles	Purchase supervisory vehicle and handicapped accessible van.	n/a	FTA 5307	\$ 32,000	\$ 32,000	\$ -
BT	Cleaning Equipment	Replace bus cleaning equipment and upgrade wash bay heat, heat retention, drainage and lighting	n/a	FTA 5307	\$ 320,000	\$ 320,000	\$ -
RT	Operating Budget	Operating budget assistance	n/a	FTA 5311	\$ 450,000	\$ 450,000	\$ -
RT	Capital Budget	Capital budget assistance. Replace 2 diesel buses and radio equipment	n/a	FTA 5311	\$ 110,000	\$ 110,000	\$ -
TOTAL					\$ 9,491,089	\$ 9,491,089	\$ -

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Sare Road (Phase I)	PE	Local	\$ 20,000	\$ 20,000		
Location: Rogers Road to David Drive						
Description: Road reconstruction, channelized intersections, roundabout construction at Rogers Road intersection, drainage, sidewalks/sidepath, and landscaping. (~.18 miles long)	ROW	Local		\$ 75,000		
DES#: To Be Assigned	CON	STP			\$ 720,000	
Support: LRTP, GPP, BATGSP		Local			\$ 180,000	
Allied Projects: n/a		TOTAL	\$ 20,000	\$ 95,000	\$ 900,000	\$ -

D.

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: SR 45/46 Pedestrian Overpass	PE					
Location: Intersection of 10th Street & SR 45/46 Bypass						
Description: Construction of new pedestrian overpass to facilitate crossing of upgraded State Road 45/46 Bypass.	ROW	State	\$ 200,000			
DES#: 9968230	CON	STP				
Support: LRTP, GPP, BATGSP		Local				
Allied Projects: State Road 45/46 Bypass		TOTAL	\$ 200,000	\$ -	\$ -	\$ -

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: West 3rd Street	PE					
Location: State Road 37 to Landmark Avenue						
Description: Road reconstruction, channelized intersections, drainage improvements, sidewalks/sidepath, landscaping and signalization. (~.90 miles long)	ROW	TEA-21	\$ 1,586,767			
		Bond	\$ 1,232,705			
DES#: 0300766	CON	STP		\$ 1,756,421	\$ 607,000	
Support: LRTP, GPP, BATGSP		Bond	\$ 1,245,600	\$ 2,818,088	\$ 319,000	
Allied Projects: n/a		TOTAL	\$ 4,065,072	\$ 4,574,509	\$ 926,000	\$ -

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: North Campus Area Study	PE	TEA-21	\$ 60,000			
Location: Dunn Street to State Road 45/46 Bypass		Local	\$ 15,000			
Description: Area study for roadway configuration, alignment of railroad crossings, sidewalk/sidepath installation, possible IU power plant and City fire station relocation, and misc. landscaping improvements.	ROW					
DES#: 0400319	CON					
Support: LRTP						
Allied Projects: n/a		TOTAL	\$ 75,000	\$ -	\$ -	\$ -

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Rogers Street						
Location: Rockport Road to Watson Street	PE					
Description: Safety improvements, including bituminous pavement, curb & gutter, drainage appurtenances and improvements, construction of sidewalk and a sidepath. (~.61 miles long)	ROW	STP		\$ 584,000		
		Local		\$ 146,000		
DES#: 0600496	CON	STP			\$ 500,000	
Support: LRTP, GPP, BATGSP		Local			\$ 125,000	
Allied Projects: B-Line Trail		TOTAL	\$ -	\$ 730,000	\$ 625,000	\$ -

D.

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Jackson Creek Trail (Phase I)		Local	\$ 114,300			
Location: Adjacent to Jackson Creek, Moores Pike to Sherwood Oaks Park	PE					
Description: Site acquisition, design and construction of a multi-use trail for non-motorized use, including site amenities.	ROW					
		TE	\$ 500,000			
DES#: 0200987	CON	Local	\$ 14,050			
Support: LRTP, GPP, BATGSP, PMP						
Allied Projects: Clear Creek Trail, Bloomington Rail Trail		TOTAL	\$ 628,350	\$ -	\$ -	\$ -

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Tapp Road (Phase III)						
Location: Existing 4-lane section of Tapp Road to 200 feet east of Weimer Road	PE					
Description: Road reconstruction, widen to 4 lanes with channelized intersections, wiring for future signalization, sidewalk/sidepath, possible bike lanes, landscaping, drainage facilities. (~.21 miles long)	ROW	TIF			\$ 225,000	
		TIF			\$ 2,935,000	
DES#: N/A - LOCAL FUNDING ONLY	CON					
Support: LRTP, GPP, BATGSP						
Allied Projects: Tapp Road (Phase II)		TOTAL	\$ -	\$ -	\$ 3,160,000	\$ -

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Sare Road (Phase II)						
Location: McCartney Lane to 400 feet south of Moores Pike	PE					
Description: Road reconstruction, channelized intersections, drainage, sidewalks/sidepath, landscaping. (~.39 miles long)	ROW	Local		\$ 75,000		
DES#: N/A - LOCAL FUNDING ONLY	CON					
Support: LRTP, GPP, ATGSP						
Allied Projects: n/a		TOTAL	\$ -	\$ 75,000	\$ -	\$ -

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Weimer Road Realignment						
Location: Tapp Road to Wapehani Road	PE					
Description: Realignment of Weimer Road to the west of the existing intersection with Tapp Road. (~.50 miles long)	ROW					
DES#: N/A - LOCAL FUNDING ONLY	CON	TIF			\$ 2,057,189	
Support: LRTP						
Allied Projects: Tapp Road (Phase III)		TOTAL	\$ -	\$ -	\$ 2,057,189	\$ -

D.

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Atwater/Henderson Signal						
Location: Intersection of Atwater & Henderson	PE	Local	\$ 103,000			
Description: Intersection safety improvements and installation of traffic signal	ROW	Local	\$ 40,000			
DES#: To be Assigned	CON	Local		\$ 30,000		
Support: Crash Report						
Allied Projects:		TOTAL	\$ 143,000	\$ 30,000	\$ -	\$ -

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Sidewalk Construction						
Location: Henderson Street between Hillside Drive and Allen Street	PE					
Description: Safe Routes to School sidewalk construction project to improve safety for children walking to Templeton School	ROW					
DES#: 0800014, 0800041	CON	SRTS	\$ 250,000			
Support: BATGSP		Local	\$ 420,000			
Allied Projects:		TOTAL	\$ 670,000	\$ -	\$ -	\$ -

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Roundabout Construction						
Location: Intersection of Arlington Road, 17th Street and Monroe Street	PE	STP		\$ 200,000		
Description: Construction of a roundabout to serve this intersection of three streets to improve safety and facilitate better traffic flow	ROW	Local		\$ 50,000		
DES#: To be Assigned	CON	STP			\$ 700,000	
Support: BATGSP		Local			\$ 175,000	
Allied Projects:		TOTAL	\$ -	\$ 250,000	\$ 875,000	\$ 3,125,000

Programmed Expenditures - Bloomington

AGENDA ITEM V.D.

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ 1,646,767	\$ -	\$ -	\$ -	\$ 1,646,767
STP	\$ -	\$ 2,540,421	\$ 2,527,000	\$ 2,500,000	\$ 7,567,421
State	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
TE	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
SRTS	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
HSIP	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5307/5309	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5310	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5311	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5316	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5317	\$ -	\$ -	\$ -	\$ -	\$ -
PMTF	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ 3,204,655	\$ 3,214,088	\$ 6,016,189	\$ 625,000	\$ 13,059,932
TOTAL	\$ 5,801,422	\$ 5,754,509	\$ 8,543,189	\$ 3,125,000	\$ 23,224,120

Monroe County Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Bridge Inventory (Phases I & II)	PE	Local		\$ 25,920		\$ 14,256
Location: Throughout Monroe County		BR		\$ 103,680		\$ 57,024
Description: Reinspection of all 137 structures over 20 feet in span length in accordance with the National Bridge Inspection Standards established by the Federal Highway Administration.	ROW					
DES#: Project No. BR-NBIS	CON					
Support: LRTP						
Allied Projects: n/a		TOTAL	\$ -	\$ 129,600	\$ -	\$ 71,280

D.

Monroe County Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Vernal Pike (Phase II)	PE	Local				
Location: Curry Pike to Woodyard Road						
Description: Road reconstruction & safety improvements, including bituminous pavement, curb & gutter, sidewalk and drainage appurtenances. (~1.03 miles long)	ROW	Local				
DES#: 9485590	CON	STP	\$ 3,461,140			
Support: LRTP		Local	\$ 3,452,785			
Allied Projects: Vernal Pike (Phase I), Curry Pike		TOTAL	\$ 6,913,925	\$ -	\$ -	\$ -

Monroe County Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Karst Farm Greenway (Phase I)	PE	Local				
Location: South of Vernal Pike to Karst Farm Park						
Description: Preliminary engineering, Right-of-Way and construction of a multi-use trail for non-motorized use, including site amenities (~4.00 miles long)	ROW	Local	\$ 240,000			
DES#: 0600370	CON	TE		\$ 1,000,000		
Support: LRTP, MCATGSP, BATGSP, ERCP		Local		\$ 257,000		
Allied Projects: Ellettsville-Stinesville Trail, B-Line Trail		TOTAL	\$ 240,000	\$ 1,257,000	\$ -	\$ -

Monroe County Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Fullerton Pike/Gordon Pike/Rhorer Rd.	PE	Local	\$ 550,000	\$ 550,000	\$ 550,000	\$ 108,000
Location: SR 37 to Sare Road						
Description: Road reconstruction and safety improvements, including bituminous pavement, curb, gutter, sidewalk, side path, bridges and drainage appurtenances. (~3.21 miles long)	ROW	Local				\$ 550,000
DES#: To be assigned	CON					
Support: GPP, LRTP						
Allied Projects: SR 37/I-69, Sare Road		TOTAL	\$ 550,000	\$ 550,000	\$ 550,000	\$ 658,000

Monroe County Community School Corporation Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: MCCSC Batchelor Middle Infrastructure						
Location: Batchelor Middle School property and adjacent roads (Rogers Street & Gordon Pike)	PE	SRTS	\$ 10,000			
Description: 700 ft of sidewalk and improved crossings on Gordon Pike and Rogers Street	ROW					
DES#: 0710204	CON	SRTS	\$ 50,000			
Support: MCATGSP						
Allied Projects: MCCSC Non-Infrastructure Project		TOTAL	\$ 60,000	\$ -	\$ -	\$ -

D.

Monroe County Community School Corporation Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: MCCSC Bike/Ped Education						
Location: Various MCCSC & RBBCSC schools						
Description: Biking and walking campaigns at MCCSC and RBBCSC Schools; walking school bus; International Walk to School Day activities; & bicycle rodeos		SRTS	\$ 75,000			
DES#: To be assigned						
Support: MCATGSP						
Allied Projects: MCCSC Batchelor Middle School Project		TOTAL	\$ 75,000	\$ -	\$ -	\$ -

Monroe County Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Mt. Tabor Road Bridge #33		Local	\$ 50,000	\$ 50,000	\$ 50,000	\$ 25,000
Location: Over Jack's Defeat Creek, between McNeely Street & Maple Grove Road						
Description: Bridge replacement	ROW	Local				\$ 25,000
DES#: To be assigned	CON					
Support: Bridge Inventory & Safety Inspection, LRTP						
Allied Projects:		TOTAL	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000

Programmed Expenditures - Monroe County & MCCSC

AGENDA ITEM V.D.

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ -	\$ -	\$ -	\$ -	\$ -
STP	\$ 3,461,140	\$ -	\$ -	\$ -	\$ 3,461,140
State	\$ -	\$ -	\$ -	\$ -	\$ -
TE	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
SRTS	\$ 135,000	\$ -	\$ -	\$ -	\$ 135,000
HSIP	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ 103,680	\$ -	\$ 57,024	\$ 160,704
FTA 5307/5309	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5310	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5311	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5316	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5317	\$ -	\$ -	\$ -	\$ -	\$ -
PMTF	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ 4,292,785	\$ 882,920	\$ 600,000	\$ 722,256	\$ 6,497,961
TOTAL	\$ 7,888,925	\$ 1,986,600	\$ 600,000	\$ 779,280	\$ 11,254,805

Town of Ellettsville Projects		Funding Source	Fiscal Year				V.D.
			2009	2010	2011	2012	
Project: Ellettsville Trail	PE						
Location:							
Description: Site acquisition and construction of a multi-use trail for non-motorized use, including site amenities.	ROW						
	CON	TE	\$ 169,610				
DES#: 0301167	CON	Local	\$ 42,403				
Support: n/a							
Allied Projects: B-Line Trail, Ellettsville-Stinesville Trail	TOTAL		\$ 212,013	\$ -	\$ -	\$ -	

Richland-Bean Blossom Com. School Corp. Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: RBBSC Sidewalk Construction	PE	SRTS	\$ 25,000			
Location: Reeves Rd./Sale St., Edgewood Dr., Ridge Springs Ln.						
Description: Construction of sidewalks along Reeves Rd./Sale St., Edgewood Dr., and Ridge Springs Ln. to connect the Edgewood campus w/ surrounding neighborhoods	ROW					
	CON	SRTS	\$ 225,000			
DES#: To be assigned	CON					
Support: n/a						
Allied Projects: B-Line Trail, Ellettsville-Stinesville Trail	TOTAL		\$ 250,000	\$ -	\$ -	\$ -

Programmed Expenditures - Town of Ellettsville & RBBCSC

AGENDA ITEM V.D.

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ -	\$ -	\$ -	\$ -	\$ -
STP	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -	\$ -	\$ -
TE	\$ 169,610	\$ -	\$ -	\$ -	\$ 169,610
SRTS	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
HSIP	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5307/5309	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5310	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5311	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5316	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5317	\$ -	\$ -	\$ -	\$ -	\$ -
PMTF	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ 42,403	\$ -	\$ -	\$ -	\$ 42,403
TOTAL	\$ 462,013	\$ -	\$ -	\$ -	\$ 462,013

State of Indiana Projects		Funding Source	Fiscal Year				V.D.
			2009	2010	2011	2012	
Project: State Road 45	PE						
Location: Pete Ellis Drive to Russell Road							
Description: Road reconstruction, widening up to 3 lanes with intersection improvements, signals as warranted, sidewalk/sidepaths, concrete curb & gutter, drainage and landscaping. (~.88 miles long)	ROW						
DES#: 9902910	CON	STP			\$ 3,994,482		
Support: Safety		State			\$ 998,620		
Allied Projects: State Road 45/46 Bypass		TOTAL	\$ -	\$ -	\$ 4,993,102		

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: State Road 45	PE					
Location: 0.1 miles east of SR 45/46 Bypass to 0.1 miles east of Pete Ellis Drive						
Description: Added travel lanes, traffic signals (~.30 miles long)	ROW					
DES#: 8824615, 947897A	CON	STP	\$ 1,807,327			
Support: Non-Interstate Preservation Program		State	\$ 451,831			
Allied Projects: State Road 45/46 Bypass, State Road 45		TOTAL	\$ 2,259,158	\$ -	\$ -	

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: State Road 45/46 Bypass	PE					
Location: Kinser Pike to Pete Ellis Dr.						
Description: Added travel lanes, including 2 bridges, signals, sidepaths, pedestrian underpass. DES. #'s: 9010075, 9611470, 991007A, 991007B, 991007C, 991007E, 991007F, 991007X, 0300585, 0015830 (~2.80 miles)	ROW					
DES#: (see Description above)	CON	STP	\$ 19,778,121			
Support: Expansion/Major Improvements		State	\$ 4,944,530			
Allied Projects: State Road 45 projects		TOTAL	\$ 24,722,651	\$ -	\$ -	

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: State Road 37	PE	STP				
Location: NB/SB bridges over railroad, 3.65 mile south of SR 45		State				
Description: Bridge rehabilitation	ROW					
DES#: 0400322, 0400324	CON	STP	\$ 1,050,400			
Support: Bridge Preservation		State	\$ 262,600			
Allied Projects: n/a		TOTAL	\$ 1,313,000	\$ -	\$ -	

State of Indiana Projects		Funding Source	Fiscal Year				V.D.
			2009	2010	2011	2012	
Project: State Road 46		STP					
Location: Intersection of SR 46 and Smith Road	PE	State					
Description: Intersection improvements	ROW	STP		\$ 40,000			
		State		\$ 10,000			
DES#: 0100773	CON	STP				\$ 224,000	
Support: Safety Improvements		State				\$ 56,000	
Allied Projects: n/a		TOTAL	\$ -	\$ 50,000	\$ -	\$ 280,000	

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: State Road 48						
Location: State Road 37 to 2/4 lane transition west of Curry Pike	PE					
Description: Pavement rehabilitation (~.60 miles long)	ROW					
DES#: 0600605	CON	STP		\$ 412,000		
Support: Non-Interstate Preservation		State		\$ 103,000		
Allied Projects: n/a		TOTAL	\$ -	\$ 515,000	\$ -	

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: State Road 45/46						
Location: Monroe Street to Kinser Pike	PE					
Description: Pavement rehabilitation (~.48 miles long)	ROW					
DES#: 0600811	CON	STP	\$ 1,840,000			
Support: Non-Interstate Preservation		State	\$ 460,000			
Allied Projects: State Road 45/46 projects		TOTAL	\$ 2,300,000	\$ -	\$ -	

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: State Road 45		STP				
Location: Intersection of State Road 45 and Garrison Chapel Rd.	PE	State				
Description: Intersection improvement with added turn lanes	ROW	STP		\$ 88,000		
		State		\$ 22,000		
DES#: 0710011	CON	STP				\$ 973,322
Support: Non-Interstate Preservation		State				\$ 243,331
Allied Projects: n/a		TOTAL	\$ -	\$ 110,000	\$ -	\$ 1,216,653

State of Indiana Projects		Funding Source	Fiscal Year				V.D.
			2009	2010	2011	2012	
Project: State Road 45		PE	STP State				
Location: Intersections of SR 45 and Libery Dr./Hickory Leaf Dr.		ROW	STP State		\$ 1,600 \$ 400		
Description: Intersection improvement with added turn lanes		CON	STP State		\$ 60,000 \$ 15,000		
DES#: 0400392							
Support: Non-Interstate Preservation							
Allied Projects: n/a		TOTAL	\$ -	\$ 2,000	\$ 75,000	\$ -	

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Pavement Rehabilitation at IU		PE	STP State			
Location: Various locations within IU		ROW	STP State			
Description: Patch and rehabilitation of bituminous pavement		CON	STP State	\$ 237,701 \$ 59,425		
DES#: 0710412						
Support: Non-Interstate Preservation						
Allied Projects: n/a		TOTAL	\$ 297,126	\$ -	\$ -	\$ -

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: State Road 45		PE	STP State			
Location: E. district line to Airport Dr.		ROW	STP State			
Description: Pavement rehabilitation		CON	STP State	\$ 468,000 \$ 117,000		
DES#: 0710437						
Support: Non-Interstate Preservation						
Allied Projects: n/a		TOTAL	\$ 585,000	\$ -	\$ -	\$ -

Programmed Expenditures - Indiana Department of Transportation

AGENDA ITEM V.D.

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
NHS	\$ -	\$ -		\$ -	\$ -
STP	\$ 25,181,549	\$ 541,600	\$ 4,054,482	\$ 1,197,322	\$ 29,777,631
TE	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ 6,295,386	\$ 135,400	\$ 1,013,620	\$ 299,331	\$ 7,444,406
Local	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 31,476,935	\$ 677,000	\$ 5,068,102	\$ 1,496,653	\$ 37,222,037

Bloomington Transit Projects		Fiscal Year			
		2009	2010	2011	2012
Project: Operational Assistance	FTA 5307	\$ 936,000	\$ 973,440	\$ 1,012,378	\$ 1,052,873
Description: Federal, State and Local Assistance for the operation of BT's fixed route & Access Service including late weeknight servc.	FTA 5316	\$ 208,000	\$ 216,320	\$ 224,973	\$ 233,972
	FTA 5317	\$ 26,000	\$ 27,040	\$ 28,122	\$ 29,246
	PMTF	\$ 2,052,272	\$ 2,134,363	\$ 2,219,737	\$ 2,308,527
	Local	\$ 1,742,000	\$ 1,811,680	\$ 1,884,147	\$ 1,959,513
DES#: n/a	Fares	\$ 1,185,600	\$ 1,233,024	\$ 1,282,345	\$ 1,333,639
Support: LRTP, GPP, TDP	TOTAL	\$ 6,149,872	\$ 6,395,867	\$ 6,651,702	\$ 6,917,770
Project: Passenger Shelters	FTA 5307		\$ 21,600		\$ 23,363
Description: Purchase of passenger shelter for BT stops.	Local		\$ 5,400		\$ 5,841
DES#: n/a					
Support: LRTP, GPP, TDP	TOTAL	\$ -	\$ 27,000	\$ -	\$ 29,203
Project: 35 Foot Buses	FTA 5307	\$ 816,000			
Description: Purchase of new 35-foot buses.	Local	\$ 204,000			
DES#: n/a					
Support: LRTP, TDP	TOTAL	\$ 1,020,000	\$ -	\$ -	\$ -
Project: Maintenance	FTA 5307	\$ 61,868	\$ 64,343	\$ 66,916	\$ 69,593
Description: Capitalize the purchase of engine/transmission rebuilds & tires.	Local	\$ 14,872	\$ 15,467	\$ 16,086	\$ 16,729
DES#: n/a					
Support: LRTP, TDP	TOTAL	\$ 76,740	\$ 79,810	\$ 83,002	\$ 86,322
Project: BT Access Vehicles	FTA 5307	\$ 67,492	\$ 70,192	\$ 72,999	\$ 75,919
Description: Capitalize BT Access vehicles for use in Paratransit service.	Local	\$ 16,873	\$ 17,548	\$ 18,250	\$ 18,980
DES#: n/a					
Support: LRTP, TDP	TOTAL	\$ 84,365	\$ 87,740	\$ 91,249	\$ 94,899
Project: Downtown Transfer Facility	FTA 5309	\$ 2,800,000			
Description: Environmental assessment, land acquisition, architectural design & engineering, and construction of Downtown Transfer Facility.	Local	\$ 700,000			
DES#: n/a					
Support: LRTP, GPP, TDP	TOTAL	\$ 3,500,000	\$ -	\$ -	\$ -
Project: Fare Collection Equipment	FTA 5307	\$ 344,000			
Description: Upgrade and/or replace fare collection equipment.	Local	\$ 86,000			
DES#: n/a					
Support: LRTP, TDP	TOTAL	\$ 430,000	\$ -	\$ -	\$ -
Project: 25 Foot Buses	FTA 5307			\$ 60,000	\$ 62,400
Description: Purchase of new 25-foot buses.	Local			\$ 15,000	\$ 15,600
DES#: n/a					
Support: LRTP, TDP	TOTAL	\$ -	\$ -	\$ 75,000	\$ 78,000
Project: 40 Foot Buses	FTA 5307	\$ 560,000	\$ 291,200		
Description: Purchase of 40 foot buses	Local	\$ 140,000	\$ 72,800		
DES#: n/a					
Support: LRTP, TDP	TOTAL	\$ 700,000	\$ 364,000	\$ -	\$ -

ITEM V.D.

Programmed Expenditures - Bloomington Transit

AGENDA ITEM V.D.

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ -	\$ -	\$ -	\$ -	\$ -
STP	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -	\$ -	\$ -
TE	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5307/5309	\$ 5,585,360	\$ 1,420,774	\$ 1,212,293	\$ 1,284,148	\$ 9,502,575
FTA 5310	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5311	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5316	\$ 208,000	\$ 216,320	\$ 224,973	\$ 233,972	\$ 883,265
FTA 5317	\$ 26,000	\$ 27,040	\$ 28,122	\$ 29,246	\$ 110,408
PMTF	\$ 2,052,272	\$ 2,134,363	\$ 2,219,737	\$ 2,308,527	\$ 8,714,899
Farebox	\$ 1,185,600	\$ 1,233,024	\$ 1,282,345	\$ 1,333,639	\$ 5,034,608
Local	\$ 2,903,745	\$ 1,922,895	\$ 1,933,483	\$ 2,016,663	\$ 8,776,785
TOTAL	\$ 11,960,977	\$ 6,954,416	\$ 6,900,953	\$ 7,206,194	\$ 33,022,540

Indiana University Transit Projects		Fiscal Year				V.D.
		2009	2010	2011	2012	
Project: Park & Ride Improvements	FTA 5309	\$ 1,500,000				Note: A Congressional earmark is being sought for the remaining funding highlighted in bold on this chart.
Description: Physical improvements to the IU Park & Ride station at the IU Football Stadium parking lot.	Local	\$ 300,000				
DES#: n/a						
Support: n/a	TOTAL	\$ 1,800,000	\$ -	\$ -	\$ -	
Indiana University Transit Projects		Fiscal Year				
		2009	2010	2011	2012	
Project: Fleet Expansion	FTA 5309		\$ 852,000			Note: A Congressional earmark is being sought for the funding highlighted in bold on this chart.
Description: Three 40' diesel buses	Local		\$ 213,000			
DES#: n/a						
Support: n/a	TOTAL	\$ -	\$ 1,065,000	\$ -	\$ -	
Indiana University Transit Projects		Fiscal Year				
		2009	2010	2011	2012	
Project: Passenger Amenities	FTA 5309	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	Note: A Congressional earmark is being sought for the funding highlighted in bold on this chart.
Description: Passenger shelters	Local	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	
DES#: n/a						
Support: n/a	TOTAL	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	
Indiana University Transit Projects		Fiscal Year				
		2009	2010	2011	2012	
Project: Garage Safety and Efficiency	FTA 5309	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	Note: A Congressional earmark is being sought for the funding highlighted in bold on this chart.
Description: Miscellaneous capital equipment	Local	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
DES#: n/a						
Support: n/a	TOTAL	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	

Programmed Expenditures - Indiana University Transit

AGENDA ITEM V.D.

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ -	\$ -	\$ -	\$ -	\$ -
STP	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -	\$ -	\$ -
TE	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5307/09	\$ 1,740,000	\$ 1,092,000	\$ 240,000	\$ 240,000	\$ 3,312,000
FTA 5310	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5311	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5316	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5317	\$ -	\$ -	\$ -	\$ -	\$ -
PMTF	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ 360,000	\$ 273,000	\$ 60,000	\$ 60,000	\$ 753,000
TOTAL	\$ 2,100,000	\$ 1,365,000	\$ 300,000	\$ 300,000	\$ 4,065,000

Rural Transit Projects		Fiscal Year				D.
		2009	2010	2011	2012	
Project: Operating Budget	FTA 5311	\$ 567,020	\$ 580,000	\$ 600,000	\$ 640,000	
Description: Operating budget assistance.	Local&PMTF	\$ 594,690	\$ 670,000	\$ 800,000	\$ 1,010,000	
DES#: n/a						
Support: Coordinated Plan	TOTAL	\$ 1,161,710	\$ 1,250,000	\$ 1,400,000	\$ 1,650,000	
Project: Capital Budget	FTA 5311	\$ 94,000	\$ 96,000	\$ 97,600	\$ 99,200	
Description: Capital budget assistance. Replace 2 light transit vehicles w/lift, radios, & emergency equip. each year. Larger vehicle in 2012. Repeater station for mobile radios in 2008.	Local&PMTF	\$ 23,500	\$ 24,000	\$ 24,400	\$ 24,800	
DES#: n/a						
Support: Coordinated Plan	TOTAL	\$ 117,500	\$ 120,000	\$ 122,000	\$ 124,000	
Project: Operating Assistance	FTA 5316	\$ 61,600				
Description: Operating budget to augment service for job access and persons with disabilities	FTA 5317	\$ 61,600				
	Local	\$ 140,850				
DES#:						
Support: Coordinated Plan	TOTAL	\$ 264,050	\$ -	\$ -	\$ -	
Project: Capital Assistance	FTA 5316	\$ 38,400				
Description: Purchase of 2 diesel light transit vehicles to augment service for job access and persons with disabilities	FTA 5317	\$ 38,400				
	Local	\$ 19,200				
DES#: n/a						
Support: Coordinated Plan	TOTAL	\$ 96,000	\$ -	\$ -	\$ -	
Project: Capital Equipment	FTA 5310	\$ 121,600				
Description: Replacement of 4 vehicles with over 250,000 miles	Local	\$ 30,400				
DES#: n/a						
Support: Coordinated Plan	TOTAL	\$ 152,000	\$ -	\$ -	\$ -	

Programmed Expenditures - Rural Transit

AGENDA ITEM V.D.

Funding Source	Fiscal Year				
	2009	2010	2011	2012	TOTAL
TEA-21	\$ -	\$ -	\$ -	\$ -	\$ -
STP	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -	\$ -	\$ -
TE	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5307/09	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5310	\$ 121,600	\$ -	\$ -	\$ -	\$ 121,600
FTA 5311	\$ 661,020	\$ 676,000	\$ 697,600	\$ 739,200	\$ 2,773,820
FTA 5316	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
FTA 5317	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
PMTF	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ 808,640	\$ 694,000	\$ 824,400	\$ 1,034,800	\$ 3,361,840
TOTAL	\$ 1,791,260	\$ 1,370,000	\$ 1,522,000	\$ 1,774,000	\$ 6,457,260

2009 Local Projects		Phase	TEA-21	STP	State	TE	SRTS	HSIP	Bridge	FTA 5307/09	FTA 5310	FTA 5311	FTA 5316	FTA 5317	PMTF	Farebox	Local	TOTAL
BL	Atwater Ave/Henderson St. Signal	PE															\$ 103,000	\$ 103,000
BL	Atwater Ave/Henderson St. Signal	ROW															\$ 40,000	\$ 40,000
BL	SR 45/46 Pedestrian Overpass	ROW			\$ 200,000													\$ 200,000
BL	N. Campus Area Study	PE	\$ 60,000														\$ 15,000	\$ 75,000
BL	Jackson Creek Trail	PE															\$ 114,300	\$ 114,300
BL	Jackson Creek Trail	CON				\$ 500,000											\$ 14,050	\$ 514,050
BL	West 3rd Street	CON	\$ 1,586,767														\$ 1,232,705	\$ 2,819,472
BL	West 3rd Street	CON															\$ 1,245,600	\$ 1,245,600
BL	Sidewalk Construction	CON					\$ 250,000										\$ 420,000	\$ 670,000
BL	Sare Road (Phase I)	PE															\$ 20,000	\$ 20,000
MC	Vernal Pike (Phase II)	CON		\$ 3,461,140													\$ 3,452,785	\$ 6,913,925
MC	Fullerton Pike/Gordon Pike/Rhorer Rd.	PE															\$ 550,000	\$ 550,000
MC	Mt. Tabor Road Bridge #33	PE															\$ 50,000	\$ 50,000
MC	Karst Farm Greenway (Phase I)	ROW															\$ 240,000	\$ 240,000
MCCSC	Bike/Ped Education	n/a					\$ 75,000											\$ 75,000
MCCSC	Batchelor Middle Infrastrucuture	PE					\$ 10,000											\$ 10,000
MCCSC	Batchelor Middle Infrastrucuture	CON					\$ 50,000											\$ 50,000
EV	Ellettsville Trail	CON				\$ 169,610											\$ 42,403	\$ 212,013
RBBCSC	Edgewood Sidewalks	PE					\$ 25,000											\$ 25,000
RBBCSC	Edgewood Sidewalks	CON					\$ 225,000											\$ 225,000
BT	Operational Assistance	n/a								\$ 936,000			\$ 208,000	\$ 26,000	\$ 2,052,272	\$ 1,185,600	\$ 1,742,000	\$ 6,149,872
BT	35 Foot Buses	n/a								\$ 816,000							\$ 204,000	\$ 1,020,000
BT	40 Foot Buses	n/a								\$ 560,000							\$ 140,000	\$ 700,000
BT	Maintenance	n/a								\$ 61,868							\$ 14,872	\$ 76,740
BT	BT Access Vehicles	n/a								\$ 67,492							\$ 16,873	\$ 84,365
BT	Downtown Transfer Facility	n/a								\$ 2,800,000							\$ 700,000	\$ 3,500,000
BT	Fare Collection Equipment	n/a								\$ 344,000							\$ 86,000	\$ 430,000
IU	Passenger Amenities	n/a								\$ 160,000							\$ 40,000	\$ 200,000
IU	Garage Safety and Efficiency	n/a								\$ 80,000							\$ 20,000	\$ 100,000
IU	Park and Ride Improvements	n/a								\$ 1,500,000							\$ 300,000	\$ 1,800,000
RT	Operating Budget	n/a										\$ 567,020					\$ 594,690	\$ 1,161,710
RT	Operating Assistance	n/a											\$ 61,600	\$ 61,600			\$ 140,850	\$ 264,050
RT	Capital Assistance	n/a											\$ 38,400	\$ 38,400			\$ 19,200	\$ 96,000
RT	Capital Budget	n/a										\$ 94,000					\$ 23,500	\$ 117,500
RT	Capital Equipment	n/a									\$ 121,600						\$ 30,400	\$ 152,000
MPO	5% Change Order Reserve	n/a		\$ 136,043														\$ 136,043
	TOTAL		\$ 1,646,767	\$ 3,597,183	\$ 200,000	\$ 669,610	\$ 635,000	\$ -	\$ -	\$ 7,325,360	\$ 121,600	\$ 661,020	\$ 308,000	\$ 126,000	\$ 2,052,272	\$ 1,185,600	#####	\$ 30,140,640

2010 Local Projects		Phase	TEA-21	STP	State	TE	SRTS	HSIP	Bridge	FTA 5307/09	FTA 5310	FTA 5311	FTA 5316	FTA 5317	PMTF	Farebox	Local	TOTAL
BL	West 3rd St.	CON		\$ 1,756,421													\$ 2,818,088	\$ 4,574,509
BL	Rogers Street	ROW		\$ 584,000													\$ 146,000	\$ 730,000
BL	Sare Road (Phase I)	PE															\$ 20,000	\$ 20,000
BL	Sare Road (Phase I)	ROW															\$ 75,000	\$ 75,000
BL	Sare Road (Phase II)	ROW															\$ 75,000	\$ 75,000
BL	17th St/Arlington Rd Roundabout	PE		\$ 200,000													\$ 50,000	\$ 250,000
BL	Atwater/Henderson Signal	CON															\$ 30,000	\$ 30,000
MC	Karst Farm Greenway (Phase I)	CON				\$ 1,000,000											\$ 257,000	\$ 1,257,000
MC	Bridge Inventory (Phases I & II)	PE							\$ 103,680								\$ 25,920	\$ 129,600
MC	Mt. Tabor Road Bridge #33	PE															\$ 50,000	\$ 50,000
MC	Fullerton Pike/Gordon Pike/Rhorer Rd.	PE															\$ 550,000	\$ 550,000
BT	Operational Assistance	n/a								\$ 973,440			\$ 216,320	\$ 27,040	\$ 2,134,363	\$ 1,233,024	\$ 1,811,680	\$ 6,395,867
BT	40 Foot Buses	n/a								\$ 291,200							\$ 72,800	\$ 364,000
BT	Passenger Shelters	n/a								\$ 21,600							\$ 5,400	\$ 27,000
BT	Maintenance	n/a								\$ 64,343							\$ 15,467	\$ 79,810
BT	BT Access Vehicles	n/a								\$ 70,192							\$ 17,548	\$ 87,740
IU	Passenger Amenities	n/a								\$ 160,000							\$ 40,000	\$ 200,000
IU	Fleet Expansion	n/a								\$ 852,000							\$ 213,000	\$ 1,065,000
IU	Garage Safety and Efficiency	n/a								\$ 80,000							\$ 20,000	\$ 100,000
RT	Operating Budget	n/a										\$ 580,000					\$ 670,000	\$ 1,250,000
RT	Capital Budget	n/a										\$ 96,000					\$ 24,000	\$ 120,000
MPO	5% Change Order Reserve	n/a		\$ 136,043														\$ 136,043
	TOTAL		\$ -	\$2,676,464	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 103,680	\$2,512,774	\$ -	\$ 676,000	\$ 216,320	\$ 27,040	\$2,134,363	\$1,233,024	\$6,986,903	\$17,566,569

	2011 Local Projects	Phase	TEA-21	STP	State	TE	SRTS	HSIP	Bridge	FTA 5307/09	FTA 5310	FTA 5311	FTA 5316	FTA 5317	PMTF	Farebox	Local	TOTAL
BL	West 3rd St.	CON		\$ 607,000													\$ 319,000	\$ 926,000
BL	Rogers Street	CON		\$ 500,000													\$ 125,000	\$ 625,000
BL	Sare Road (Phase I)	CON		\$ 720,000													\$ 180,000	\$ 900,000
BL	Tapp Road (Phase III)	ROW															\$ 225,000	\$ 225,000
BL	Tapp Road (Phase III)	CON															\$ 2,935,000	\$ 2,935,000
BL	17th St/Arlington Rd Roundabout	ROW		\$ 700,000													\$ 175,000	\$ 875,000
BL	Weimer Road Realignment	CON															\$ 2,057,189	\$ 2,057,189
MC	Fullerton Pike/Gordon Pike/Rhorer Rd.	PE															\$ 550,000	\$ 550,000
MC	Mt. Tabor Road Bridge #33	PE															\$ 50,000	\$ 50,000
BT	Operational Assistance	n/a								\$ 1,012,378			\$ 224,973	\$ 28,122	\$ 2,219,737	\$ 1,282,345	\$ 1,884,147	\$ 6,651,702
BT	Maintenance	n/a								\$ 66,916							\$ 16,086	\$ 83,002
BT	BT Access Vehicles	n/a								\$ 72,999							\$ 18,250	\$ 91,249
BT	25 Foot Buses	n/a								\$ 60,000							\$ 15,000	\$ 75,000
IU	Passenger Amenities	n/a								\$ 160,000							\$ 40,000	\$ 200,000
IU	Garage Safety and Efficiency	n/a								\$ 80,000							\$ 20,000	\$ 100,000
RT	Operating Budget	n/a									\$ 600,000						\$ 800,000	\$ 1,400,000
RT	Capital Budget	n/a									\$ 97,600						\$ 24,400	\$ 122,000
MPO	5% Change Order Reserve	n/a		\$ 136,043														\$ 136,043
	TOTAL		\$ -	\$ 2,663,043	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,452,293	\$ -	\$ 697,600	\$ 224,973	\$ 28,122	\$ 2,219,737	\$ 1,282,345	\$ 9,434,072	\$ 18,002,185

	2012 Local Projects	Phase	TEA-21	STP	State	TE	SRTS	HSIP	Bridge	FTA 5307/09	FTA 5310	FTA 5311	FTA 5316	FTA 5317	PMTF	Farebox	Local	TOTAL
BL	17th St/Arlington Rd Roundabout	CON		\$ 2,500,000													\$ 625,000	\$ 3,125,000
MC	Bridge Inventory (Phase I & II)	PE							\$ 57,024								\$ 14,256	\$ 71,280
MC	Fullerton Pike/Gordon Pike/Rhorer Rd	PE															\$ 108,000	\$ 108,000
MC	Fullerton Pike/Gordon Pike/Rhorer Rd	ROW															\$ 550,000	\$ 550,000
MC	Mt. Tabor Road Bridge #33	PE															\$ 25,000	\$ 25,000
MC	Mt. Tabor Road Bridge #33	ROW															\$ 25,000	\$ 25,000
BT	Operational Assistance	n/a								\$ 1,052,873			\$ 233,972	\$ 29,246	\$ 2,308,527	\$ 1,333,639	\$ 1,959,513	\$ 6,917,770
BT	Maintenance	n/a								\$ 69,593							\$ 16,729	\$ 86,322
BT	Passenger Shelters	n/a								\$ 23,363							\$ 5,841	\$ 29,203
BT	BT Access Vehicles	n/a								\$ 75,919							\$ 18,980	\$ 94,899
BT	25 Foot Buses	n/a								\$ 62,400							\$ 15,600	\$ 78,000
IU	Passenger Amenities	n/a								\$ 160,000							\$ 40,000	\$ 200,000
IU	Garage Safety and Efficiency	n/a								\$ 80,000							\$ 20,000	\$ 100,000
RT	Operating Budget	n/a										\$ 640,000					\$ 1,010,000	\$ 1,650,000
RT	Capital Budget	n/a										\$ 99,200					\$ 24,800	\$ 124,000
MPO	5% Change Order Reserve	n/a		\$ 136,043														\$ 136,043
	TOTAL		\$ -	\$ 2,636,043	\$ -	\$ -	\$ -	\$ -	\$ 57,024	\$ 1,524,148	\$ -	\$ 739,200	\$ 233,972		\$ 2,308,527	\$ 1,333,639	\$ 4,458,719	\$ 13,320,517

MEMORANDUM



To: Citizens Advisory Committee Members

From: Raymond Hess, AICP
Senior Transportation Planner

Date: February 20, 2008

Re: Transportation Improvement Program FY 2008-2011 Amendments

City of Bloomington Sponsored Amendment

Rogers St. and Country Club Dr. Intersection (DES# 0401308)

The City of Bloomington's intersection improvement project at the corner of Rogers St. and Country Club Dr. is ahead of schedule and is anticipated to be let in May 2008. Therefore, the City has requested that the MPO amend the Transportation Improvement Program FY 2008-2011 (TIP) to move construction of this project ahead one year from 2009 to 2008.

Additionally, the cost of this project has increased by \$1,224,985. Fortunately, federal assistance in the form of Surface Transportation Program (STP) funds is available to help pay for this cost overage. This is the result INDOT increasing the MPO's spending authority after adoption of the TIP, which left STP funds un-programmed. Consequently, the requested amendment has no adverse affect on the fiscal constraints of the TIP. The proposed amendment would change the project table as identified on p. 9 of the existing TIP as follows (additions are underlined, deletions are ~~stuck through~~):

City of Bloomington Projects		Funding Source	Fiscal Year			
			2008	2009	2010	2011
Project: Rogers Street & Country Club Drive	PE					
Location: Intersection of Rogers Street and Country Club Drive						
Description: Intersection modernization with a new traffic signal, turn lanes, sidewalk/sidepath, roadway widening and stormwater drainage improvements.	ROW	Local	\$ 250,000			
		STP	\$ 2,007,948	\$ 1,158,950		
	CON	Local	\$ 415,724	\$ 289,737		
DES#: 0401308						
Support: L RTP						
Allied Projects: Rogers Street Sidepath		TOTAL	\$ 2,673,672	\$ 1,448,687	\$ -	\$ -

Indiana Department of Transportation Sponsored Amendments

State Road 45 from Pete Ellis Dr. to Russell Rd. (DES# 9902910)

The Indiana Department of Transportation (INDOT) has requested that the MPO amend the TIP to identify two new phases of the SR 45 road reconstruction and widening project between Pete Ellis Dr. and Russell Rd. The proposed amendment would be to include engineering in 2008 and right-of-way acquisition in 2009. Changes to State projects have no adverse affect on the fiscal constraints of the TIP. The proposed amendment would change the project table as identified on p. 29 of the existing TIP as follows (additions are underlined):

AGENDA ITEM VII.A.
Bloomington/Monroe County Metropolitan Planning Organization

State of Indiana Projects		Funding Source	Fiscal Year			
			2008	2009	2010	2011
Project: State Road 45	PE	STP	\$ 500,000			
Location: Pete Ellis Drive to Russell Road						
Description: Road reconstruction, widening up to 3 lanes with intersection improvements, signals as warranted, sidewalk/sidepaths, concrete curb & gutter, drainage and landscaping. (~.88 miles long)	ROW	STP		\$ 750,000		
DES#: 9902910	CON	STP				\$ 3,994,482
Support: Safety		State				\$ 998,620
Allied Projects: State Road 45/46 Bypass	TOTAL		\$ 500,000	\$ 750,000	\$ -	\$ 4,993,102

SR 45/46 from Monroe St. to Kinser Pike (DES# 0600811)

The Indiana Department of Transportation (INDOT) has requested that the MPO amend the TIP to identify a new phase of the SR 45/46 road rehabilitation project between Monroe St. and Kinser Pike. The proposed amendment would be to include engineering in 2008. The proposed amendment would change the project table as identified on p. 37 of the existing TIP as follows (additions are underlined):

State of Indiana Projects		Funding Source	Fiscal Year			
			2008	2009	2010	2011
Project: State Road 45/46	PE	STP	\$ 100,000			
Location: Monroe Street to Kinser Pike						
Description: Pavement rehabilitation (~.48 miles long)	ROW					
DES#: 0600811	CON	STP		\$ 1,840,000		
Support: Non-Interstate Preservation		State		\$ 460,000		
Allied Projects: State Road 45/46 projects	TOTAL		\$ 100,000	\$ 2,300,000	\$ -	\$ -

State Road 46 from 446 to SR 135 (DES# 0014800)

The Indiana Department of Transportation (INDOT) has indicated that the project to improve six intersection along SR 46 between SR 446 and SR 135 has been significantly scaled back to include only three intersections. Since the remaining three intersections (Trailway Drive, Sewell Road, and Upper Schooner Road) are not within the MPO's urbanized area, the project should be removed in its entirety from the TIP. The proposed amendment would change the project table as identified on p. 39 of the existing TIP as follows (deletions are ~~stuck through~~):

State of Indiana Projects		Funding Source	Fiscal Year			
			2008	2009	2010	2011
Project: State Road 46	PE	STP			\$ 121,840	
Location: Six intersections between SR 446 and SR 135		State			\$ 30,460	
Description: Intersection improvements with added turn lanes (>1.79 miles long)	ROW	STP			\$ 280,000	
DES#: 0014800	CON	State			\$ 70,000	
Support: Non-Interstate Preservation					-	
Allied Projects: n/a	TOTAL		\$	\$	\$ 502,300	\$

MEMORANDUM



To: Citizens Advisory Committee Members
From: Raymond Hess, AICP
Senior Transportation Planner
Date: February 20, 2008
Re: MPO Operational Bylaws Amendment

Amendment as requested by the City of Bloomington

Technical Advisory Committee Membership

The City of Bloomington's Department of Public Works has requested that the MPO amend the Operational Bylaws to be consistent with the Department's division of labor. The requested amendment would result in no net effect on the number of TAC members or the composition of jurisdictional representation on the TAC. Specifically, the requested amendment would change the Bylaws (p. 10) in the following manner:

Remove "Manager of Engineering Services, City of Bloomington"
Add "City Engineer, City of Bloomington"

Possible Re-election of Chair

Currently, the Manager of Engineering Services for the City of Bloomington (Justin Wykoff) holds the position of Chair of the Technical Advisory Committee. If the Policy Committee approves the amendment to the Bylaws, it is staffs' interpretation of the intent of the Bylaws that an election for Chair of the TAC would have to be held at the following TAC meeting.

MEMORANDUM



To: Citizens Advisory Committee Members

From: Raymond Hess, AICP
Senior Transportation Planner

Date: February 20, 2008

Re: Rural Transit's 5310 Grant Application for new buses

Rural Transit has indicated they would like to submit an application to the Indiana Department of Transportation to purchase 4 new buses. Rural Transit is seeking the endorsement of the application from the Bloomington/Monroe County Metropolitan Planning Organization.

Rural Transit's total projected cost for the four vehicles is \$200,000. The 5310 Grant Program, which is administered by INDOT, pays 80% (or \$160,000) of capital project costs. The local match of 20% (or \$40,000) would be paid by the Area 10 Council on Aging of Monroe & Owen Counties, Inc. If funded, the four new buses would replace four in Rural Transit's existing fleet which have over 230,000 miles each and are in poor condition. Each new bus would carry 14 passengers and be equipped with wheelchair lifts.